

Message Text

UNCLASSIFIED

PAGE 01 NEW DE 08080 191445Z

47

ACTION NEA-10

INFO OCT-01 ISO-00 EB-07 MMS-04 PER-03 ABF-01 SS-15 SP-02

(ISO) W

----- 100968

P R 191225Z JUN 75

FM AMEMBASSY NEW DELHI

TO SECSTATE WASHDC PRIORITY 9321

INFO USDOC WSHDC

AMCONSUL BOMBAY

AMCONSUL CALCUTTA

AMCONSUL MADRAS

UNCLAS NEW DELHI 8080

E.O. 11652: N/A

TAGS: BEXP IN

SUBRECT: FY 1977 COMMERCIAL BUDGET

REF: STATE 126829

1. NO ADDITIONAL AMERICAN OR LOCAL COMMERCIAL POSITIONS ARE REQUESTED FOR FY 1977 FOR ANY POSTS. THE FOLLOWING ARE ESTIMATED COSTS FOR COMMERCIAL EXPENDITURES FOR FY 75-76-77. THEY INCLUDE THE TOTAL EXPENDITURE, BY POST, FOR ALL CONMERICAL SERVICES EXCEPT THOSE FUNDED BY THE DEPARTMENT OF COMMERCE,

2. BOMBAY

FY1975 FY1976 FY1977

TRAVEL	315	2500	3000	
LIBRARY	450	'2700	1500	
NEWSLETTER	NIL	NIL	NIL	
CONTRACTUAL SERVICES		NIL	NIL	NIL
REPRESENTATION	955	1500	1500	

TOTALS	1720	6700	6000
--------	------	------	------

3. CALCUTTA

UNCLASSIFIED

UNCLASSIFIED

PAGE 02 NEW DE 08080 191445Z

TRAVEL	926	1200	1-00
--------	-----	------	------

LIBRARY	430	1500	1500	
NEWSLETTER	NIL	NIL	NIL	
CONTRACTUAL SERVICES		NIL	NIL	NIL
REPRESENTATION	920	1000	1000	
TOTALS	2276	700	700	

4. MADRAS

TRAVEL	1625	2000	2000	
LIBRARY	170	1250	1250	
NEWSLETTER	NIL	NIL	NIL	
CONTRACTUAL SERVICES		NIL	200	200
REPRESENTATION	355	500	500	
TOTALS	2150	&3950	3950	

5. DELHI

TRAVEL	3900	4400	4400	
LIBRARY	1060	1750	2125	
NEWSLETTER	11,800	20,000	24,000	
CONTRACTUAL SERVICES		NIL	900	1800
REPRESENTATION	1200	1200	1200	
TOTALS	16,060	26,350	31,625	

COMBINED TOTALS	22,206	40,700	45,275	
-----------------	--------	--------	--------	--

TRAVEL: THE COST OF TRAVEL FOR BOMBAY IN FY 75 IS LOW BECAUSE THE COMMERCIAL OFFICER POSITION WAS VACANT FOR THREE MONTHS AND THE PREVIOUS INCUMBENT HAD COMPLETED HIS MAIN TRAVEL REQUIREMENTS IN ARLIER YEARS. THE NEW COMMERCIAL OFFICER INTENDS TO MAKE ORIENTATION TRIPS DURING FY 76; AND THE NEW PRINCIPAL OFFICER AND DEPUTY PRINCIPAL OFFICER ARE EXPECTED TO UNDERTAKE ORIENTATION TRAVEL IN FY 76 AND FY 77, SOME OF WHICH CAN BE ATTRIBUTED TO THE PROMOTION OF US COMMERCIAL INTERESTS.

7. COMMERCIAL LIBRARIES. THE RISE IN ESTIMATES FOR COMMERCIAL LIBRARY EXPENDITURES FOR ALL POSTS INCLUDES DOLS 800 FOR UNCLASSIFIED

UNCLASSIFIED

PAGE 03 NEW DE 08080 191445Z

EACH POST FOR NEW PUBLICATIONS REQUESTED IN OUR A-400, 9/18/74 AND TURNED DOWN BY COMMERCE(A-9176 OF 12/12/74). IT ALSO INCLUDES DOLS 250 FOR EACH POST TO COVER THE COSTS OF FT 135, FT 410, FT 800 AND FT 990, WHICH WE NO LONGER RECEIVE GRATIS FRM THE BUREAU OF CENSUS. THE FIRST TWO ARE ESSENTIAL PUBLICATIONS WHICH ARE IN DAILY US IN EACH OF THE LIBRARIES. THE DOLS 2700 REQUEST FOR BOMBAY FOR FY 7 INCLUDES AN EXTRA DOLS 1200 FOR A PHOTOCOPY MACHINE.

8.NEWSLETTERS: THE FY 1975 COST IS BASED ON ELEVEN ISSUES OF 16 PAGES EACH. WE ANTICIPATE EXPANDING THE PUBLICATION TO 20 PAGES IN 1976 IN ORDER TO INCLUDE ALL THE INFORMATION ON NEW PRODUCTS AND SERVICES RECEIVED FROM USDOC WHICH IS PERTINENT TO INDIA, AND PERHAPS, EXPANDING THE NEWSLETTER TO 24 PAGES BY 1977. WE PLAN 12 ISSUES EACH YEAR AND ANTICIPATE A 10 PERCENT INCREASE OF COSTS OF PRINTING AND PAPER IN EACH YEAR.

9. CONTRACTUAL SERVICES: CONTRACTUAL SERVICES ARE FOR TYPING OF RESPONSES TO TRADE INQUIRIES, AND THE NEWSLETTER WHICH ARE NOW HANDLED BY PROFESSIONAL LOCAL EMPLOYEES. THE INTENT IS TO FREE PERMANENT EMPLOYEES FOR ADDITIONAL REPORTING, TRADE PROMOTION AND MARKET RESEARCH WORK.SCHNEIDER

UNCLASSIFIED

NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 19 JUN 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1975NEWDE08080
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D750214-0163
From: NEW DELHI
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1975/newtext/t19750635/aaaabfhp.tel
Line Count: 130
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION NEA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 3
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 75 STATE 126829
Review Action: RELEASED, APPROVED
Review Authority: ShawDG
Review Comment: n/a
Review Content Flags:
Review Date: 13 FEB 2003
Review Event:
Review Exemptions: n/a
Review History: RELEASED <13 FEB 2003 by PhilliR0>; APPROVED <09 MAR 2004 by ShawDG>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
06 JUL 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: ECT: FY 1977 COMMERCIAL BUDGET
TAGS: BEXP, IN
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 06 JUL 2006